



Neighbourhood CIL Expenditure Report

Town or Parish Council: COCKFIELD PARISH COUNCIL

1 April 2024 to 31 March 2025

A	Total CIL income balance carried over from previous year	£103,613.04
B	Total CIL income received in reporting year (receipts received in April and October)	£16,506.70
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£10,468.05
D	Total CIL retained at year end (A+B-C)	£109,651.69

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	Net amount if VAT recoverable
Supply & installation of Directional Signs through Jeffreys Green, Earls Meadow and Bruffs Line (June 2024)	£748.96
Replacement of Cemetery Gate Posts (November 2024) Materials only.	£870.00
Grass Protection Matting & Membrane to create Allotment Footpath (November 2024)	£531.83
Top up play equipment safety pits with new play grade woodchip (January 2025)	£1,856.10
Supply of 2 No. Metal Glazed Notice Boards & support posts at Cross Green and The Abbey (February 2025)	£958.06
Signwriting on 2 No. Notice Boards for Cross Green & The Abbey (February 2025)	£150.00
Coppicing Riverbank of Jeffreys Green to expose river (February 2025)	£3,575.00
Installation of 2 No. Notice Boards at Cross Green & The Abbey (March 2025)	£470.00
Removal of all trees, shrubs, barbed wire fencing etc., arising from coppiced riverbank in Jeffreys Green (March 2025)	£1,175.00
Purchase of Grit Bin for Old Hall Lane (March 2025)	£133.10
Total Spent	£10,468.05

Neighbourhood CIL – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated but not yet spent:	Net amount if VAT recoverable
50% contribution towards SCC Costs to install Road Signage at Mill Corner junction	£409.00
Replacement of Cemetery Gate Posts. Painting and Installation only. (Order placed, expected to be completed April 2025)	£200.00
Fabrication & Supply of powder coated metal balustrade to front and sides of Sports Pavilion on Great Green, including replacement of timber stanchions with metal posts (expected 2025).	£16,082.00
Legal fees for provision of Permissive Footpath lease along Howe Lane - (Expected 2025). (fees for both PC and Landowners solicitors) (commissioned and expected to be completed 2025)	£3,760.00
Provision of Permissive Footpath and fence along Howe Lane (Estimates received, but work cannot commence until Permissive Footpath Lease signed - expected 2025).	£7,000.00
Contribution towards cost of SCC Infrastructure Works to extend footpath down Church Lane and into Howe Lane (Based on SCC estimate - expected 2026).	£10,000.00
Legal Fees for the Transfer of SCC Land adjacent to Jeffreys Green. (commissioned and expected to be completed 2025)	£1,400.00
Provision of new Layby on Great Green to provide additional Car Parking Facility (Allowance only – expected 2025).	£5,000.00
Repainting twin arch brick culvert (B14-18 phase 2) Expected 2025	£1,000.00
Refurbish 2 No. Timber Bus Shelters at Mill Corner, A1141 (Allowance only – not scheduled)	£700.00
New Picnic Table and Bench for Great Green sited near pond (Allowance only - not scheduled)	£850.00
New Bench for Allotments (2025)	£750.00
Total Allocated	£47,151.00

Has the expenditure report been uploaded onto the Parish's website: Yes

This form needs to be signed by two representatives of the Parish/Town Council
(electronic signatures are not acceptable)

Signed: 

Position: CHAIRMAN

Verified: 

Position: PARISH CLERK

Please scan and email this form to the following email address

infrastructure@baberghmidsuffolk.gov.uk