

## Neighbourhood CIL Expenditure Report

Town or Parish Council: COCKFIELD

1 April 2022 to 31 March 2023

|   |                                                                                                       |            |
|---|-------------------------------------------------------------------------------------------------------|------------|
| A | Total CIL income carried over from previous years                                                     | £82,621.85 |
| B | Total CIL income received (receipts) 1/04/22 - 31/03/23                                               | £50,895.10 |
| C | Total CIL spent (expenditure) up to 31/03/23                                                          | £57,257.04 |
|   | Total CIL requested to be repaid in the year                                                          | £0         |
|   | Total value of CIL receipts subject to a Repayment Notice served in any year that has not been repaid | £0         |
| D | Total CIL repaid in the year following a Repayment Notice                                             | £0         |
| E | Total CIL retained at year end (A+B-C-D)                                                              | £76,259.91 |

### Neighbourhood CIL Expenditure

| Items to which CIL has been applied:                                                                                                                                                                                                                                                                         | Amount spent |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Purchase of Land/Solicitors Fees etc (Contribution in support of our CIL Bid 04-18 - Glebe Community Open Space Project).                                                                                                                                                                                    | £2,171.38    |
| Structural Engineers Calculations for Steel bridge repairs (Contribution in support of our CIL Bid B20-16 - Cockfield Mackenzie Community Open Space Project).                                                                                                                                               | £250.00      |
| Refurbishment of twin arch brick culvert (Contribution in support of our CIL Bid B14-18 - Cockfield culvert renovation and repair works).                                                                                                                                                                    | £2,803.50    |
| Installation of new Children's Adventure Playground on Great Green (Contribution in support of our CIL Bid B19-16 - Cockfield Children's Adventure Playground)                                                                                                                                               | £23,241.00   |
| Creation of allotments on Glebe Land (See above), comprising: Preparation of meadow & allotment area, erection of new deer/rabbit proof fencing with gates at each end, security gates to entrance, security gates to meadow, hedge cutting and creation of car park, access track & entrance hardstandings. | £7,901.99    |
| Purchase of a new Orwell Mencap Iroko Bench, Concrete Base and post and rail fence (Contribution in support of our CIL Bid B20-16 – Cockfield Mackenzie Community Open Space Project)                                                                                                                        | £667.08      |
| Construction of a new Bus Shelter (Contribution in support of our CIL Bid B22-05 – Provision of Bus Shelter)                                                                                                                                                                                                 | £12,493.92   |
| Purchase of Orwell Mencap Iroko Bench & 2 planters on Cross Green                                                                                                                                                                                                                                            | £694.17      |
| Purchase of John Deere X875 60" Cut Hydrostatic Commercial Mower to maintain Community Land purchased via CIL Bid B20-16                                                                                                                                                                                     | £7,034.00    |
| Total spent                                                                                                                                                                                                                                                                                                  | £57,257.04   |

Has the expenditure report been uploaded onto the Parish's website: (Y)

Signed: .....



Position: Parish Clerk

Verified: .....



Position: Parish Councillor